

Resolved that the sum of THREE MILLION, AND SEVEN THOUSAND, AND SEVENTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 15 2005 - 2006 which form the Schedule to this Resolution and that the Explanatory Notes to Head 13 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2005 - 2006 No 15

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 040 : Direction & Policy Formulation Services				
Subprogram 053 : The National HIV/AIDS Commission	13040053			
<i>Object No 6 EX06 - Travel</i>		29,364		3,725
Subprogram 070 : General Management & Coordination Services	13040070			
<i>Object No 2 EX07 - Utilities</i>		354,331		6,079
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		740,000		250,000
Program 041 : National Defence & Security Preparedness				
Subprogram 043 : Barbados Defence Force	13041043			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		26,500,000	3,720,622	1,695,467
Program 044 : Government Printing Services				
Subprogram 050 : Printing Department	13044050			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		352,277		78,796
Program 276 : Culture				
Subprogram 299 : Archives	13276299			
<i>Object No 2 EX06 - Travel</i>		2,100		9,029
HEAD 32 : MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330 : Direction Formulation and Implementation of Foreign Policy				
Subprogram 330 : General Management, Coordination & Overseas Missions	32330330			
<i>Object No 2 EX26 - Professional Services</i>		4,000,000	4,411,691	963,921

SCHEDULE II

AMENDMENT TO EXPLANATORY NOTES
HEAD 13 PRIME MINISTER'S OFFICE

Program 365 – HIV/AIDS Prevention and Control Project
Sub-program 395 Prevention

Object No. 6EX25: Plant, Equipment and Furniture

8. The Explanatory Notes under this Object No. is being amended to in order to purchase a multi-media projector at an estimated cost of \$4,300 for the Archives Department to facilitate HIV/AIDS presentations for members of staff. The Explanatory Notes should therefore read as follows:-

“Provides for the purchase of a folding machine for the Printing Department to be used primarily for producing flyers for the National HIV/AIDS Commission as well as to purchase a multi-media projector for the Archives Department.”

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$2,043,096 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2005-2006 as follows:-

Program 040 Direction and Policy Formulation Services
Sub-program 070 General Management & Coordination Services

Object No. 2EX07 – Utilities \$6,079

2. The sum of \$6,079 is required to cover the cost of electricity and telephones charges for February 2006.

Object No. 3EX15 – Grants to Non-Profit Agencies \$250,000

3. The sum of \$250,000 is required to make a contribution to the National Initiative for Service Excellence (NISE).

Program 040 Direction and Policy Formulation Services
Sub-program 053 National HIV/AIDS Commission

Object No. 2EX07 – Travel \$3,725

4. The sum of \$3,725 is required to cover the cost of travel allowances for January to March 2006.

Program 041 National Defence and Security Preparedness
Subprogram 043 Barbados Defence Force

Object No. 3EX16 - Grants to Public Institutions \$1,695,467

5. The sum of \$1,695,467 is required to meet the cost of dry-docking of the HMBS TRIDENT, replacement of The Queen's and Regimental Colours, remedial structural work at the BDF Armoury and to make a contribution to the Regional Security System for operations of the C26 Programme or Air Wing.

Program 044 Government Printing Services
Sub-program 050 Printing Department

Object No. 1EX02 – Other Personal Emoluments \$78,796

6. The additional sum of \$78,796 is required to pay wages, acting allowances, overtime and substitutes to the end of the current financial year.

Program 276 – Culture
Sub-program 299: Archives

Object No. 2EX06 Travel \$9,029

7. The sum of \$9,029 is required to cover the cost of travel allowances for staff of the Archives Department.

ADDENDUM

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

Program – 330 - Direction Formulation and implementation
of Foreign Policy

Sub Program – 330 - General Management Coordination and
Overseas Mission

Object Classification: 2EX 26 Professional Services - BDS\$963 921

The sum of BDS\$963 921 is required to meet expenditure in respect of contractual obligations in respect of legal, hydrographic and corollary services in the context of ad hoc arbitration proceedings invoked under Part XV, Annex VII of the United Nations Convention on the Law of the Sea (UNCLOS) with respect to the Barbados/Trinidad and Tobago maritime boundary delimitation and related fisheries dispute.